

Blue River-Kansas City Baptist Association
2015 Annual Meeting Recommendations

Report of the Nominating Committee

The Nominating Committee recommends the following individuals to serve for 2016:

Moderator Rev. Gary Jones, The U Church
Moderator Elect Rev. Jerry Tharp, Lone Jack Baptist
Clerk..... Jennifer Hutton
TreasurerKim Rice

Administrative Committee

Doug Schildknecht - First, Buckner
Brian Grout - Beverly Hills
Adam Mitchell - Wornall Road
Clayton With - Abiding Love
Bill Bowers – Noland Road
JoAnne Ruble - LifeQuest

Finance Committee

Rick Henks - First, Lee’s Summit
Johnnie Huff - First, Blue Springs
Luis Mendoza - Palabra Viva
Tim Redding - First, Peculiar
Alisa Henley -Spruce St. Matthew
Mike Roy - The Pathway

Credentials Committee

Wendel Rosbrugh - Bethel
Sean Brooks - Southview
Pedro Achucarro - Iglesia Pan de Vida
Tony Darnell - AZ-U-R
Olan Butler – New Zion
Phil Kassel – Grace Family Fellowship

Personnel Committee

David Cole - Oak Tree
Greg Ealey - Paseo
Louis Sanchez - Primera Iglesia Bautista
Linda Pinion - LifeQuest
Pat Woods – Country Meadows
Travis Yeargans – River’s Edge Fellowship

The Nominating Committee is appointed by the Moderator in consultation with an advisory group composed of the Moderator Elect, the Director of Missions and the Clerk. (Bylaw 9.8.1).

Nominating Committee:

Travis Hamm
Andrew Huesing
Rob Hutchinson
Chris Pinion

Report of the Credentials Committee

The Credentials Committee met in September for the purpose of reviewing Membership Applications from churches wishing to join the Association. After meeting with the pastor and reviewing their church's doctrine, ecclesiology, Constitution, By-laws and budget, we recommend the following church for full membership in the Association:

1. **Harvest Baptist of Blue Springs**, 1200 South Outer Road, Suite 109, Blue Springs, MO 64015, Alan Shelby, Pastor

The Credentials Committee brought recommendations before the Executive Board in April and again in July that the following churches be approved for full membership in the Association:

1. **Redeemed Ministries Bible Church**, 2015 E. 43rd Street, Kansas City, MO 64130, Anthony Fletcher, Pastor
2. **Journey the Way Church**, 602 NE Main, Lee's Summit, MO 64063, Dave Gass, Pastor

All of these churches were approved.

Credentials Committee:

Sean Brooks, Chairman

Rich Cummings

Chris Williams

Tony Darnell

Wendel Rosbrugh

Malachi O'Brien

Report of the Finance Committee

The finance committee recommends the following budget for 2016.

Finance Committee:

Ron Finke, Chairman

Rick Hens

Johnnie Huff

Luis Mendoza

Donald Ford

Tim Redding

2016 Budget
Blue River-Kansas City Baptist Association

Accounts	2015 Budget	2016 Proposed
Gospel Outreach		
412100 - Discretionary Missions Fund	\$5,000.00	\$5,000.00
412200 - Partnership Missions	\$17,400.00	\$15,000.00
414100 - Refugee & Immigrant Ministries	\$4,000.00	\$4,000.00
417000- Andrew Huesing/People Teams Leader	\$6,000.00	\$6,000.00
College Ministry		
405100 - Travis Hamm - Impact Student Min. UMKC	\$6,000.00	\$6,000.00
406000 - Housing/Office	\$1,200.00	\$1,200.00
406700 - Carson Conover - Blue River & Longview	\$4,800.00	\$4,800.00
Total College Ministry	\$12,000.00	\$12,000.00
Total Gospel Outreach	\$44,400.00	\$42,000.00
Resource Churches		
421600 - Media Center	\$1,935.50	\$4,000.00
422200 - Minister - Church Relations	\$5,000.00	\$6,000.00
435000 - Auto - Executive Director	\$3,000.00	\$1,000.00
435200 - Auto - Associational Director	\$2,000.00	\$1,000.00
435900 - Auto - Administrative Assistant	\$500.00	\$500.00
NEW - Auto - Director of Development	\$0.00	\$1,000.00
436110 - Church Revitalization Ministries	\$17,000.00	\$17,000.00
Woman's Missionary Union		
408000 - Age Level Development	\$850.00	\$850.00
408600 - Girls Resident Camp	\$500.00	\$0.00
409400 - Literature/Supplies	\$1,000.00	\$1,000.00
409600 - Postage and Promotion	\$800.00	\$800.00
Total Woman's Missionary Union	\$3,150.00	\$2,650.00
Total Resource Churches	\$32,585.50	\$33,150.00
Assist Comm. Transformation		
401200 - Forest Avenue Homeless Shelter	\$3,600.00	\$6,000.00
401500 - Human Trafficking	\$16,662.20	\$10,000.00
401700 - Inner City Youth & Education Outreach	\$10,581.10	\$4,000.00
Total Assist Comm. Transformation	\$30,843.30	\$20,000.00

Church Planting

411100 - Multi-Ethnic CPC	\$14,400.00	\$14,400.00
411500 - Spanish - Beverly Hills	\$2,400.00	\$2,400.00
412900 - Jesse Thomas - New Wave Ministries	\$2,400.00	\$0.00
413000 - Jess Thomas - In God's Hands Ministries	\$2,400.00	\$0.00
413200 - Ray Stewart - Grace & Truth	\$4,800.00	\$0.00
414400 - Peter Assad - Heart of Life	\$2,400.00	\$2,400.00
414700 - David Cole - Colbern Road	\$4,800.00	\$4,800.00
414800 - Lisandro Gonzales - Palabra Viva	\$2,400.00	\$2,400.00
414810 - Chris Seay - LifeConnection NE	\$2,400.00	\$2,400.00
414820 - Nathan Begnaud - Redemption Church	\$2,400.00	\$2,400.00
414830 - Michael Randle - Mosaic Bible	\$2,400.00	\$2,400.00
414850 - Anthony Baker - Crossroads Bible	\$2,400.00	\$2,400.00
414510 - Joey Candillo - Grace Independence	\$2,400.00	\$2,400.00
414870 - Pedro Achucarro - Spanish Belton	\$4,800.00	\$4,800.00
414880 - Asefaw Indrias - African Church Plant	\$2,400.00	\$2,400.00
414860 - Mike Roy - Pathway	\$2,400.00	\$2,400.00
414890 - Conrad Au - Vancouver	\$2,400.00	\$2,400.00
NEW - Derek Steinmuller - LifeConnection GV	\$0.00	\$2,400.00
NEW - Rick Friesen - Manna Fellowship	\$0.00	\$2,400.00
NEW - Anthony Fletcher - Redeemed Ministries	\$0.00	\$2,400.00
NEW - Dave Gass - Journey the Way	\$0.00	\$2,400.00
NEW - Victor Thomas - Vancouver & Coquitlam	\$0.00	\$4,800.00
414900 - CP Resourcing	\$6,000.00	\$0.00
Total Church Planting	\$66,000.00	\$64,800.00

Equipping Leaders

421000 - Leadership Training	\$4,000.00	\$4,000.00
422400 - Conferences & Special Events	\$4,000.00	\$4,000.00
Total Equipping Leaders	\$8,000.00	\$8,000.00

Administration

401400 - Newsletter	\$14,000.00	\$14,000.00
401600 - Postage (2nd class for newsletter)	\$1,800.00	\$6,000.00
401800 - Association Emphasis	\$1,000.00	\$1,000.00
436000 - Conv/Training - Executive Director	\$2,000.00	\$1,000.00
436200 - Conv/Training - Assoc Director	\$2,000.00	\$1,000.00
436600 - Conv/Training - Admin Assistant	\$500.00	\$500.00
451000 - Office Supplies	\$1,350.00	\$1,350.00
451500 - Postage - Administrative	\$1,000.00	\$2,000.00
452500 - Legal Fees	\$1,000.00	\$1,000.00

452600 - ACS Accounting	\$3,200.00	\$3,300.00
452800 - Online Giving Fees	\$1,300.00	\$1,300.00
455000 - Miscellaneous Administrative	\$2,000.00	\$3,000.00
Total Administration	\$31,150.00	\$35,450.00
Operations		
441100 - Rent	\$19,275.00	\$10,000.00
441500 - Janitorial Supplies	\$200.00	\$200.00
442500 - Maintenance & Repair	\$300.00	\$300.00
443500 - Vehicle Maintenance	\$550.00	\$550.00
444000 - Insurance - Property	\$4,500.00	\$4,535.00
444200 - Insurance - Vehicle	\$1,350.00	\$1,200.00
444300 - Insurance - Workman's Comp	\$1,400.00	\$1,441.00
444500 - Equipment	\$4,000.00	\$3,000.00
445000 - Electricity	\$1,500.00	\$1,500.00
445500 - Telephone/Internet	\$5,000.00	\$4,200.00
445600 - Gas	\$950.00	\$950.00
Total Operations	\$39,025.00	\$27,876.00
Personnel		
431000 - Exective Director <i>salary</i>	\$63,550.15	\$71,050.15
431100 - Exective Director <i>housing</i>	\$39,629.68	\$39,629.68
431200 - Exec Dir Hsing paid from design annuity	-\$23,500.00	-\$18,200.00
431200 - Associate Director	\$38,833.60	\$48,383.60
431300 - Associate Director Housing	\$20,000.00	\$20,000.00
431400 - Director of Development	\$0.00	\$15,000.00
431800 - Administrative Assistant	\$30,145.50	\$32,945.50
432000 - Financial Secretary	\$2,800.00	\$3,000.00
432100 - Communications Assistant	\$4,000.00	\$4,000.00
433000 - Health Insurance	\$15,000.00	\$0.00
433200 - Annuity - Exec Director	\$6,355.00	\$7,105.02
433400 - Annuity - Assoc Director	\$3,883.00	\$4,838.36
433900 - Annuity - Admin Asst	\$3,015.00	\$3,294.55
434200 - Payroll Tax Expense	\$2,521.77	\$3,897.33
434400 - Christmas Bonus	\$900.00	\$1,200.00
Total Personnel	\$207,133.70	\$236,144.19
Total Expenses	\$459,137.50	\$467,420.19